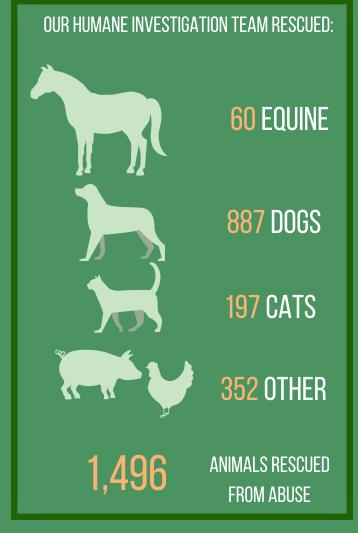


HUMANE SOCIETY OF NORTH TEXAS 2017 ANNUAL REPORT



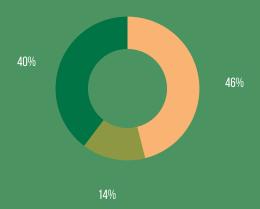








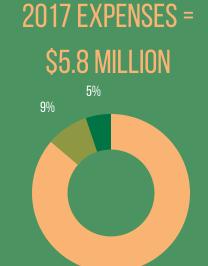
2017 REVENUES = \$6.3 MILLION



CONTRIBUTIONS & BEQUESTS \$2.9 MILLION

> PROGRAM REVENUE \$.9 MILLION

INVESTMENT & MINERAL INTEREST INCOME \$2.5 MILLION



86%

ANIMAL CARE, CRUELTY
INVESTIGATIONS & EDUCATION
\$5.0 MILLION

ADMINISTRATIVE \$.5 MILLION

FUNDRAISING \$.3 MILLION

2017 ENDING NET ASSETS = \$22.0 MILLION

2017 BOARD OF DIRECTORS

MARTHA YORK, PRESIDENT
BILL BOECKER, VICE PRESIDENT
JEFF DAVIS, TREASURER
NICOLE ANTONINI, SECRETARY
MIKE HRABAL
NATALIE JOHNSON
GILBERT LITTLE
THERESA MSZAR

SUSAN GULIG, EXECUTIVE DIRECTOR

MISSION STATEMENT

THE MISSION OF THE HUMANE SOCIETY OF NORTH TEXAS IS TO ACT AS AN ADVOCATE ON BEHALF OF ALL ANIMALS AND TO ENSURE THEIR LEGAL, MORAL AND ETHICAL CONSIDERATION AND PROTECTION; TO PROVIDE FOR THE WELL-BEING OF ANIMALS WHO ARE ABANDONED, INJURED, NEGLECTED, MISTREATED OR OTHERWISE IN NEED; TO PROMOTE AN APPRECIATION OF ANIMALS; AND TO INSTILL RESPECT FOR ALL LIVING THINGS.

SOURCE: 2017 AUDITED FINANCIAL STATEMENTS